

City of Kenora - Department Budget Request

412 - General Sewer Lift Stations

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Sewer Lift Stations	4120057	0	90,064	0	0	0	0	0	0
		0	90,064	0	0	0	0	0	0
Expenditures									
#901-1st Ave.S. M&S	4129013	0	1,577	0	17,243	1,000	2	1,000	0
#902-Matheson St. M&S	4129023	0	4,788	0	11,257	1,000	964	1,000	0
#903-100 Main St. M&S	4129033	0	3,749	0	9,787	12,000	28,351	6,000	0
#904-8th Ave.S. & Creek M&S	4129043	0	2,558	0	1,870	1,500	696	2,100	0
#905-Sultana M&S	4129053	0	5,975	0	1,074	2,000	3,521	2,000	0
#906-North Hamilton M&S	4129063	0	4,425	0	1,717	500	480	1,100	0
#907-Preston St. M&S	4129073	0	4,735	0	9,699	500	920	1,100	0
#908-Norman #1(Govt Rd) M&S	4129083	0	2,296	0	2,667	500	326	500	0
#909-Norman #2(1st Ave W) M&S	4129093	0	8,361	0	2,546	500	5,490	500	0
#910-Valley Dr. M&S	4129103	0	592	0	527	500	859	1,100	0
#911-Tunnel Island M&S	4129113	0	6,064	0	2,366	1,000	8,331	1,000	0
#912-River St. & Hwy 17 M&S	4129123	0	646	0	66	500	0	500	0
#913-5th St. S (Metis Sub) M&S	4129133	0	7,411	0	1,427	500	2,747	500	0
#914-Norman #3 (Davies St.) M&S	4129143	0	259	0	726	500	1,198	500	0
#915-Norman #4 (Colonization) M&S	4129153	0	810	0	425	5,500	6,025	5,500	0
#916-Norman #5 (Bay St.) M&S	4129163	0	453	0	195	500	0	500	0
#917-Railway St. (Devins) M&S	4129173	0	64	0	7,658	300	905	300	0
#918-Pearson St. M&S	4129183	0	450	0	262	300	0	300	0
#919-4th Ave. S & 10th St. S M&S	4129193	0	450	0	750	300	0	300	0
#920-4th Ave. S. (Edwards) M&S	4129203	0	292	0	260	200	0	200	0
#921-New Railway St @16th M&S	4129213	0	0	0	819	500	165	500	0
#922-Safeway M&S	4129223	0	65	0	65	300	0	300	0
#923-Subway M&S	4129233	0	579	0	0	300	0	300	0
#924-7th Ave Bridge (2-5m Stn) M&S	4129243	0	387	0	130	300	0	300	0
#925-Library/ Fellowship M&S	4129253	0	1,732	0	10,368	300	625	300	0
#926-1st St. S & 10th Ave. S M&S	4129263	0	416	0	1,200	200	1,782	200	0
#927-5th St. N M&S	4129273	0	775	0	0	300	1,190	300	0
#928-Coney Island(Grinder) M&S	4129283	0	354	0	130	500	56	500	0
#930-Chalet #2(Grinder) M&S	4129303	0	440	0	4,679	200	3,115	200	0
#931-Chalet #3(Grinder) M&S	4129313	0	499	0	717	200	0	200	0
#932-Sedesky Rd #1 M&S	4129323	0	320	0	0	300	0	300	0
#933-Kenora Jail Alarms M&S	4129333	0	4,720	0	4,450	500	0	500	0
#934-Tunnel Island(Kantola) M&S	4129343	0	0	0	132	100	2,552	100	0
#935-South Park M&S	4129353	0	4,102	0	5,153	500	4,252	1,100	0
#936-Anicinabe 2 Stns(Grinder) M&S	4129363	0	2,345	0	3,165	5,000	5,429	5,000	0
#936-Anicinabe 2 Stns(Grinder) ROE	4129366	0	0	0	220	0	0	0	0
#937-Norman Park M&S	4129373	0	344	0	800	200	0	200	0
#938-Coney Beach M&S	4129383	0	128	0	198	200	0	200	0
#940-Golf Course/Cameron Pt M&S	4129403	0	1,442	0	609	300	0	300	0
#941-10th St @ Beatty Park M&S	4129413	0	0	0	33,268	1,000	0	1,000	0
#942-Front & Main St(Arena) M&S	4129423	0	470	0	1,205	200	496	200	0
#943-Ottawa St. @ East End M&S	4129433	0	687	0	816	300	468	300	0
#944-Mill St. M&S	4129443	0	699	0	654	100	485	100	0
#945-4th St. off Beach Rd M&S	4129453	0	3,763	0	2,745	200	2,902	800	0
#946-Ottawa St. @ West End M&S	4129463	0	3,728	0	3,381	500	3,261	1,100	0
#947-Keewatin Beach M&S	4129473	0	2,708	0	2,779	500	3,253	1,100	0

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		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
#948-Spruce St. @ Hwy 596 M&S	4129483	0	538	0	968	300	596	300	0
#949-Government Rd. Cross. M&S	4129493	0	14,782	0	32,303	40,000	44,546	2,000	0
#950-Mclean Ave. M&S	4129503	0	12,508	0	12,048	1,000	10,207	1,000	0
#951-Government Rd East M&S	4129513	0	728	0	1,614	100	4,321	100	705
#952-Redditt & Crawford Rds M&S	4129523	0	2,575	0	5,988	1,000	1,680	1,600	0
#953-Rabbit Lake Trailer Park M&S	4129533	0	2,601	0	3,683	500	1,523	1,100	0
#954-Brinkman Rd(Soccer Fd) M&S	4129543	0	384	0	6,439	500	0	500	0
#955-Round Lake (Gertie Rd) AP&B	4129551	0	940	0	0	300	0	300	0
#955-Round Lake (Gertie Rd) M&S	4129553	0	2,841	0	5,190	300	953	900	0
#956-Donbrock Dr. M&S	4129563	0	961	0	1,476	300	1,256	900	0
3957-Chlorinators M&S	4129573	0	9,953	0	11,461	1,000	9,823	1,000	0
#958-Grinder Pumps (Res) AP&B	4129581	0	14,286	0	16,521	15,000	15,244	15,000	969
#958-Grinder Pumps (Res) M&S	4129583	0	21,666	0	23,627	20,000	20,050	20,000	264
#958-Grinder Pumps (Res) ROE	4129586	0	1,557	0	1,810	1,500	2,571	1,500	0
#959-Airport Road Sewer Lift #1 M&S	4129593	0	712	0	265	200	346	800	0
#960-Airport Road Sewer Lift #2 M&S	4129603	0	780	0	1,137	200	506	800	0
#961-Airport Road Lift #3 M&S	4129613	0	391	0	135	200	328	800	0
#962-Beach Rd. West M&S	4129623	0	64	0	65	0	0	0	0
Amortization	4129970	0	0	0	15,416	0	0	0	0
General Sewer Lift Stns AP&B	4129991	18,326	2,447	31,000	0	31,000	127	31,000	0
General Sewer Lift Stns Consulting	4129992	0	9,336	0	9,313	0	9,913	10,000	0
General Sewer Lift Stns M&S	4129993	110,790	97,568	100,000	1,049	5,000	643	45,000	0
General Sewer Lift Stns ROE	4129996	3,700	384	0	0	0	0	0	0
		132,816	284,657	131,000	300,715	161,000	215,477	176,000	1,938
Net Total		(132,816)	(194,593)	(131,000)	(300,715)	(161,000)	(215,477)	(176,000)	(1,938)